

ANNEXURE-1
REVISED DDO-WISE SUB-ALLOTMENT OF FUNDS FOR THE YEAR 2022-23 IN RESPECT OF DEMAND NO : 32 HIGHER EDUCATION.

Rs. in lakh

Sl. No.	Head of Account	NAME OF DDO	DDO CODE	Name of Treasury/Sub-Treasury	Provision for which DA/DL is not required						Total (Col.6 to Col.10)
					Pay & Allowances	Salaries	Medical Reimbursement & Leave Encashment	Wages	Travel Expenses	Rent, Rates & Taxes	
1	2	3	4	5	6	7	8	9	10	11	
1	2202-03-001-01-00	Director, Higher Education	0132001	Kohima (North)	874.41	584.12	10.89	14.00	4.00	1487.42	
				Total:	874.41	584.12	10.89	14.00	4.00	1487.42	
2	2202-03-103-01-00										
		P/Kohima Science College, Jotsoma	0232002	Kohima (South)	2020.05		60.33	0.20	1.00	2081.58	
		P/Fazi Ali College, Mokokchung	0432003	Mokokchung	1412.41		58.20	0.50	0.90	1472.01	
		P/Sao Chang College, Tuensang	0532004	Tuensang	540.90		46.35	0.60	0.60	588.45	
		P/Zunheboto Govt. College	0632005	Zunheboto	485.07		41.83	0.40	0.50	527.80	
		P/Dinapur Govt. College	0332006	Dinapur	1268.00		42.64	0.30	1.10	1312.04	
		P/Mount Tivi College, Wokha	0732007	Wokha	493.47		44.59	0.40	0.50	538.96	
		P/Phek Govt. College	0932008	Phek	435.43		58.23	0.40	0.50	494.56	
		P/Wangkha College, Mon	0832009	Mon	352.00		49.23	0.60	0.50	402.33	
		P/Kohima College, Kohima	0132010	Kohima (North)	1189.67		67.75	0.20	0.60	1258.22	
		P/Zisaji Presidency College, Kiphire	1032011	Kiphire	240.82		32.66	0.60	0.30	274.38	
		P/Yingli College, Longleng	1432012	Longleng	340.58		47.33	0.60	0.30	388.81	
		P/Peren College, Peren	1132013	Peren	350.00		25.83	0.30	0.30	376.43	
		P/Putsero College	1532014	Putsero	438.94		61.57	0.30	0.30	501.11	
		P/MCTE, Mokokchung	0432016	Mokokchung	160.52		12.70	0.40	0.30	173.92	
				Total:	9727.86		649.24	5.80	7.70	10390.60	
				Total:	394.33		7.20	0.20	0.30	402.03	
				Total:	394.33		7.20	0.20	0.30	402.03	
				Grand Total:	10996.60		584.12	20.00	12.00	12280.05	

Authenticated by :-

ENDORSED BY

[Signature]
ADDL DIRECTOR,
Treasuries & Accounts,
Nagaland, Kohima

[Signature]
V. KEZO
Commissioner & Secretary
Finance Department

(DR. ANSHU JEA)
ADDL DIRECTOR R & M
HIGHER EDUCATION
NAGALAND : 603-944

ANNEXURE-1(B)
REVISED DDO-WISE SUB-ALLOTMENT OF FUNDS FOR THE YEAR 2022-23 IN RESPECT OF DEMAND NO 32, HIGHER EDUCATION

NON-DEVELOPMENT

Rs. in lakh

Sl. No.	Head of Account	Name of DDO	Name of Treasury/Sub-Treasury	Provision for which DA/DL is required													Total (with DA/DL) Col. 15 to 24	Total (Without DA/DL)	Grand Total Col. 26+ Col.27
				16	17	18	19	20	21	22	23	24	25	26	27	28			
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28			
	2202-03-001-01-00	Director, Higher Education	Kohima (North)	19.20	24.00	60.00	8.00	1.00	265.00		2.00		300.00	679.20	1487.42	2166.62			
	2202-03-103-01-00	P/Kohima Science College, Jaisoma	Kohima (South)	2.00			2.50		265.00		0.60		300.00	5.10	2081.58	2086.68			
		P/Prad All College, Mokochung	Mokochung	1.88			1.80				0.40			3.88	1472.01	1475.89			
		P/Sao Chang College, Tuensang	Tuensang	1.20			1.30				0.20			2.70	588.45	591.15			
		P/Zunheboto Govt. College	Zunheboto	1.04			1.00				0.10			2.14	527.80	529.94			
		P/Dimapur Govt. College	Dimapur	1.44			1.10							2.54	1312.04	1314.58			
		P/Mount Tyl College, Wokha	Wokha	0.96			1.10							2.06	538.96	541.02			
		P/Prak Govt. College	Prak	0.96			1.20				0.20			2.36	494.56	496.92			
		P/Wangkhao College, Mon	Mon	0.96			1.00							1.96	402.37	404.29			
		P/Kohima College	Kohima (North)	1.76			1.40							3.16	1258.22	1261.38			
		P/Zsaul Presidency College, Kiphire	Kiphire	0.80			0.80							1.60	274.38	275.98			
		P/Mingli College, Longleng	Longleng	0.80			0.80							1.60	388.81	390.41			
		P/Peren College	Peren	0.80			0.80							1.60	376.43	378.03			
		P/Putsero College	Putsero	0.80			0.80							1.60	501.11	502.71			
		P/MCTE, Mokochung	Mokochung	0.80			0.80				0.40			2.00	173.92	175.92			
			Total:	16.00			16.40				1.90			34.30	10390.60	10424.90			
	2202-03-103-02-00	P/ SCTE, Kohima	Kohima (North)	0.80			0.60			0.10				2.10	402.03	404.13			
			Total:	0.80			0.60			0.10				2.10	402.03	404.13			
			Grand Total:	36.00	24.00	60.00	25.00	1.00	265.00	0.10	4.50		300.00	715.60	12280.05	12295.65			

Sumit 01/11/2022

ADDL DIRECTOR & HOD
HIGHER EDUCATION
NAGALAND : KOHIMA

(DR. ANSHOGAN)
Sumit 01/11/2022

SALARIES FUND REQUIREMENT FOR THE SESSION 2022-23 UNDER THE DEPARTMENT OF HIGHER EDUCATION, NAGALAND.

Sl. No.	Institution	Total Salary fund expenditure upto end of January 2023	Arrear Already drawn from April '22 to January '23	Salary fund Requirement for February '23	Salary fund Requirement for March '23	Backlog Salaries (2022-23 salaries)	Additional fund received for payment of Less drawn arrear of 3 colleges (yet to be drawn)	Total salary fund Requirement 2022-23	Total Requirement (In lakh)
1	2	3	4	5	6	7	8	9	10
1	Direction & Administration	65504115	1607187	6983730	7000000	0	6343000	87438032	874.38
2	Kohima Science College	167127850		17159992	17717517	0		202005359	2020.05
3	Fazl Ali College	113408919		12517570	12517570	0		141241439	1412.41
4	Sao Chang College	44509074		4791284	4791284	0		54091642	540.92
5	Zunheboto Govt. College	38970619	824690	4315721	4395721	0		48506751	485.07
6	Dimapur Govt. College	103728632	21822	11524964	11524964	0		126800382	1268.00
7	Mt. Tryi College	38636177		6450321	4260077	0		49346575	493.47
8	Phek Govt. College	35827135		3852853	3862853	0		43542841	435.43
9	Wangkhao College	26232266		3080731	3080731	2806386		35200114	352.00
10	Kohima College	91224534	1139543	10342056	16261292	0		118967425	1189.67
11	Zisaji Pres. College	17598028	438462	1747105	4298365	0		24081960	240.82
12	Yingli College	27980212		575855	3038679	0		34057570	340.58
13	Peren College	31164062		518360	3317920	2462824		35000342	350.00
14	Pfuisero College	36063880		3845150	3845150	139922		43894102	438.94
15	MCTE	12734415	720174	1573637	1434934	308787		16051773	160.52
16	SCTE	31008429		3852177	3852177	0		39432957	394.33
	TOTAL	881718347	4751878	93131506	105199234	8515299	6343000	1099659264	10996.59

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