

REVISED DDO-WISE SUB-ALLOTMENT OF FUNDS FOR THE YEAR 2021-22 IN RESPECT OF DEMAND NO : 32 HIGHER EDUCATION.

ANNEXURE-1

NON-DEVELOPMENT

Rs. in Lakhs

Sl. No.	Head of Account	Name of DDO	Name of Treasury/Sub-Treasury	Provision for which DA/DL is not required							Total (Col 5 to Col 9)
				Salary	Medical Reimbursement & Leave Encashment	Wages	Travel Expenses	Rent, Rates & Taxes			
1	2	3	4	5	6	7	8	9	10		
1	2202-03-001-01-00	Director, Higher Education	Kohima (North)	788.20	412.60	7.30	14.00	4.00	1226.10		
			Total:	788.20	412.60	7.30	14.00	4.00	1226.10		
2	2202-03-103-01-00										
		i	P/Kohima Science College, Jotsoma	1917.99		61.52	0.20	1.00	1980.71		
		ii	P/Fazl Ali College, Mokokchung	1316.05		64.30	0.50	0.90	1381.75		
		iii	P/Sao Chang College, Tuensang	516.60		47.76	0.60	0.60	565.56		
		iv	P/Zunheboto Govt. College	428.47		43.05	0.40	0.50	472.42		
		v	P/Dimapur Govt. College	1114.46		43.20	0.30	1.10	1159.06		
		vi	P/Mount Tiyi College, Wokha	436.45		44.59	0.40	0.50	481.94		
		vii	P/Phek Govt. College	423.23		58.23	0.40	0.50	482.36		
		viii	P/Mangkhao College, Mon	319.50		56.68	0.60	0.50	377.28		
		ix	P/Kohima College, Kohima	947.13		61.10	0.20	0.60	1009.03		
		x	P/Zisaji Presidency College, Kiphire	209.49		31.46	0.60	0.30	241.85		
		xi	P/Mingli College, Longleng	306.93		47.33	0.60	0.30	355.16		
		xii	P/Peran College, Peran	345.87		29.43	0.30	0.30	375.90		
		xiii	P/Putsero College	405.31		50.09	0.30	0.30	456.00		
		xiv	P/MCTE, Mokokchung	155.60		12.70	0.40	0.30	169.00		
			Total:	8843.08		651.44	5.80	7.70	9508.02		
			Kohima (North)	369.37		7.20	0.20	0.30	377.07		
			Total:	369.37		7.20	0.20	0.30	377.07		
3	2202-03-103-02-00	i	P/SCTE, Kohima	369.37		7.20	0.20	0.30	377.07		
			Grand Total:	10000.65	412.60	665.94	20.00	12.00	11111.19		

ENDORSED BY

Authenticated by:

ADDL. DIRECTOR
Treasuries & Accounts
Nagaland Kohima

V. KEZO
Commissioner & Secretary
Finance Department

DIRECTOR
HIGHER EDUCATION
NAGALAND, KOHIMA

ANNEXURE-1(B)
HEAD-WISE REVISED DDO-WISE SUB-ALLOTMENT OF FUNDS FOR THE YEAR 2021-22 IN RESPECT OF DEMAND NO 32, HIGHER EDUCATION

NON-DEVELOPMENT

Rs. in Lakh

Sl. No.	Head of Account	Name of DDO	Name of Treasury/Sub-Treasury	Provision for which DA/DL is required													Grand Total Col. 25+ Col. 26
				15	16	17	18	19	20	21	22	23	24	25	26	27	
11	2202-03-001-01-00	Director, Higher Education	Kohima (North)	19.20	24.00	60.00	8.00	9.00	265.00			2.00	300.00	687.20	1226.10	1913.30	
			Total:	19.20	24.00	60.00	8.00	9.00	265.00			2.00	300.00	687.20	1226.10	1913.30	
	2202-03-103-01-00			2.00			32.80	1.50			0.60			36.90	1980.71	2017.61	
		i	P/Kohima Science College, Jotsoma	2.00			32.80	1.50			0.60			36.90	1980.71	2017.61	
		ii	P/Fazl Ali College, Mokokchung	1.68			1.80	1.20			0.40			5.08	1381.75	1386.83	
		iii	P/Sao Chang College, Tuensang	1.20			1.30	1.10			0.20			3.80	565.56	569.36	
		iv	P/Zunheboto Govt. College	1.04			1.00	1.00			0.10			3.14	472.42	475.56	
		v	P/Dimapur Govt. College	1.44			1.30	1.10						3.84	1159.06	1162.90	
		vi	P/Mount Tyl College, Wokha	0.96			1.10	1.00			0.20			3.06	481.94	485.00	
		vii	P/Phak Govt. College	0.96			1.30	1.10						3.56	482.36	485.92	
		viii	P/Wangkhao College, Mon	0.96			1.00	1.00						2.96	377.28	380.24	
		ix	P/Kohima College	1.76			1.40	1.10						4.26	1009.03	1013.29	
		x	P/Zisaji Presidency College, Kiphire	0.80			0.70	0.80						2.30	241.85	244.15	
		xi	P/Mingli College, Longleng	0.80			0.90	0.80						2.30	355.16	357.46	
		xii	P/Peren College	0.80			0.90	0.90						2.60	375.90	378.50	
		xiii	P/Putsero College	0.80			0.80	0.90						2.50	456.00	458.50	
		xiv	P/MCTE, Mokokchung	0.80			0.60	0.70			0.40			2.50	169.00	171.50	
			Total:	16.00			46.70	14.20			1.90			78.80	9508.02	9586.82	
	2202-03-103-02-00	P/ SCTE, Kohima	Kohima (North)	0.80			0.30	0.96			0.10			2.76	377.07	379.83	
			Total:	0.80			0.30	0.96			0.10			2.76	377.07	379.83	
			Grand Total:	36.00	24.00	60.00	55.00	24.16	265.00		0.10	4.50	300.00	768.76	11111.19	11879.95	

V. KEZO
Commissioner & Secretary
Finance Department

DIRECTOR
HIGHER EDUCATION
NAGALAND : KOHIMA

(DR. KATONI JAKHALU)

28/12/2022